

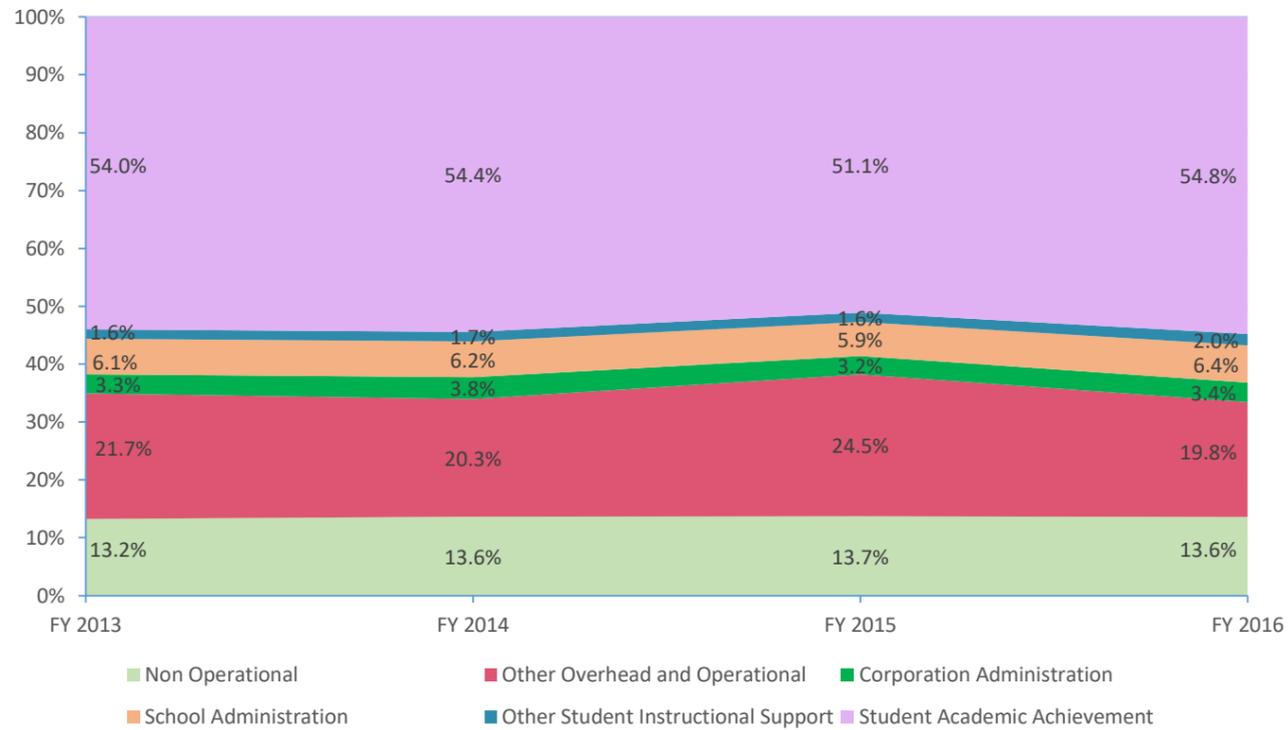
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Ripley Com Sch Corp (6865)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,888,038	59.4%	\$7,306,173	57.2%	\$6,998,334	54.0%	\$7,063,838	54.4%	\$7,316,459	51.1%	\$7,448,160	54.8%
Student Instructional Support	\$892,384	7.7%	\$968,997	7.6%	\$1,008,130	7.8%	\$1,015,697	7.8%	\$1,073,514	7.5%	\$1,141,874	8.4%
<b>Total</b>	<b>\$7,780,423</b>	<b>67.1%</b>	<b>\$8,275,170</b>	<b>64.8%</b>	<b>\$8,006,464</b>	<b>61.8%</b>	<b>\$8,079,536</b>	<b>62.3%</b>	<b>\$8,389,972</b>	<b>58.6%</b>	<b>\$8,590,034</b>	<b>63.2%</b>

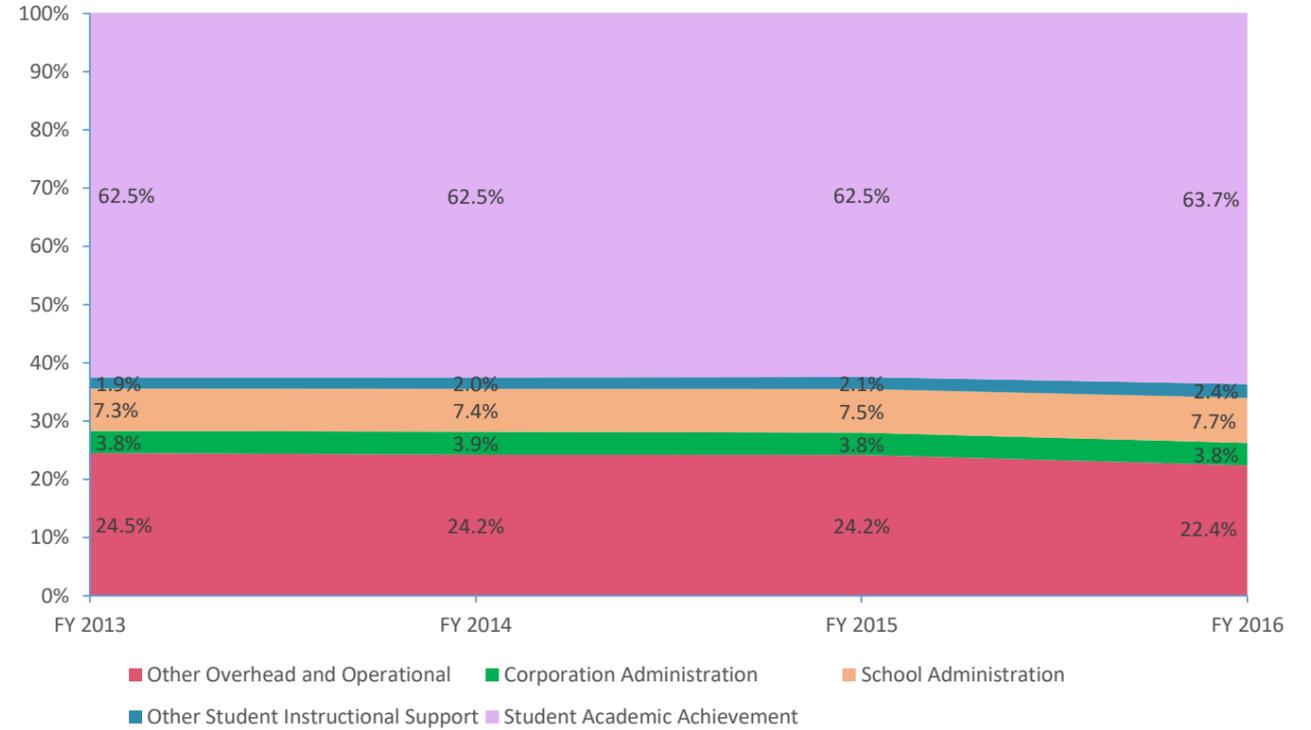
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,907,670	25.1%	\$3,180,715	24.9%	\$3,241,757	25.0%	\$3,127,608	24.1%	\$3,966,161	27.7%	\$3,156,281	23.2%
Non Operational	\$899,048	7.8%	\$1,315,380	10.3%	\$1,716,866	13.2%	\$1,771,044	13.6%	\$1,963,712	13.7%	\$1,847,274	13.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,806,718</b>	<b>32.9%</b>	<b>\$4,496,095</b>	<b>35.2%</b>	<b>\$4,958,623</b>	<b>38.2%</b>	<b>\$4,898,652</b>	<b>37.7%</b>	<b>\$5,929,873</b>	<b>41.4%</b>	<b>\$5,003,555</b>	<b>36.8%</b>

<b>Grand Total</b>	<b>\$11,587,141</b>	<b>\$12,771,265</b>	<b>\$12,965,087</b>	<b>\$12,978,187</b>	<b>\$14,319,845</b>	<b>\$13,593,589</b>
--------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Ripley Com Sch Corp (6865)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$17,500	\$337,856	\$227,363	\$193,329	1004.7%	-42.8%	-15.0%
11100	Regular Programs	Elementary	\$2,205,240	\$2,616,372	\$2,387,188	\$2,408,102	9.2%	-8.0%	0.9%
11200	Regular Programs	Middle/Junior High	\$394,665	\$431,950	\$615,513	\$591,624	49.9%	37.0%	-3.9%
11300	Regular Programs	High School	\$1,110,761	\$1,367,623	\$1,153,035	\$1,161,611	4.6%	-15.1%	0.7%
11350	Regular Programs	High School - Academic Honors Diploma	\$24,075	\$0	\$0	\$0	-100.0%	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$10,927	\$33,010	\$34,843	\$35,537	225.2%	7.7%	2.0%
11420	Regular Programs	Vocational Education - Agriculture B	\$66,072	\$81,282	\$77,843	\$117,516	77.9%	44.6%	51.0%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$31,096	\$60,895	NA	NA	95.8%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$12,922	\$30,859	\$32,936	\$32,624	152.5%	5.7%	-0.9%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$168,175	\$286,454	\$434,424	\$462,101	174.8%	61.3%	6.4%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$0	\$0	\$0	\$19,783	NA	NA	NA
12410	Special Programs	Emotional Disabilities - Full Time	\$151,333	\$363,293	\$512,962	\$521,398	244.5%	43.5%	1.6%
12510	Special Programs	Culturally Different - Communication Disorders	\$75,816	\$93,344	\$96,314	\$101,063	33.3%	8.3%	4.9%
12610	Special Programs	Learning Disability	\$94,044	\$81,913	\$63,035	\$64,300	-31.6%	-21.5%	2.0%
13100	Adult/Continuing Education Programs	Instruction	\$0	\$2,822	\$0	\$0	NA	-100.0%	NA
14100	Summer School Programs	Elementary	\$8,692	\$15,882	\$6,493	\$2,235	-74.3%	-85.9%	-65.6%
14300	Summer School Programs	High School	\$17,282	\$15,551	\$7,744	\$9,490	-45.1%	-39.0%	22.5%
16100	Remediation	Remediation Testing	\$56,349	\$64,772	\$72,634	\$77,616	37.7%	19.8%	6.9%
16200	Remediation	Preventive Remediation	\$36,355	\$53,065	\$44,354	\$40,411	11.2%	-23.8%	-8.9%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$318,369	\$265,306	\$280,384	\$268,128	-15.8%	1.1%	-4.4%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$339,824	\$544,781	\$421,936	\$450,252	32.5%	-17.4%	6.7%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$15,000	\$15,000	\$0	\$0	-100.0%	-100.0%	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$32,463	\$32,381	\$8,109	\$11,292	-65.2%	-65.1%	39.3%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$1,308	\$0	NA	NA	-100.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$9,408	\$13,182	\$0	\$3,400	-63.9%	-74.2%	NA
22220	Instruction	Library/Media Services - School Library	\$194,333	\$216,528	\$219,383	\$221,428	13.9%	2.3%	0.9%
22230	Instruction	Library/Media Services - Audiovisual	\$7,473	\$6,474	\$7,122	\$7,026	-6.0%	8.5%	-1.4%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$54,932	\$91,711	\$141,091	\$221,625	303.5%	141.7%	57.1%
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$90,447	\$209,352	\$223,828	NA	147.5%	6.9%
22360	Instruction	Instruc. Related Tech. - Network Support	\$114,662	\$4,892	\$3,120	\$3,367	-97.1%	-31.2%	7.9%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$112,219	\$7,090	NA	NA	-93.7%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$67,987	\$98,624	\$100,233	\$125,371	84.4%	27.1%	25.1%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$19,394	\$50,799	\$14,426	\$5,718	-70.5%	-88.7%	-60.4%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$251,746	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$5,875,798</b>	<b>\$7,306,173</b>	<b>\$7,316,459</b>	<b>\$7,448,160</b>	<b>26.8%</b>	<b>1.9%</b>	<b>1.8%</b>
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$31,756	\$0	\$0	\$0	-100.0%	NA	NA
21210	Students	Guidance Services - Service Area Direction	\$52,212	\$70,506	\$80,219	\$82,302	57.6%	16.7%	2.6%
21220	Students	Guidance Services - Counseling Services	\$170,833	\$160,559	\$60,067	\$76,739	-55.1%	-52.2%	27.8%
21290	Students	Guidance Services - Other Guidance Services	\$12,815	\$5,667	\$5,149	\$5,584	-56.4%	-1.5%	8.4%
21340	Students	Health Services - Nurse Services	\$28,772	\$47,904	\$62,935	\$68,504	138.1%	43.0%	8.8%
21390	Students	Health Services - Other Health Services	\$2,078	\$0	\$0	\$0	-100.0%	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$22,587	\$34,362	NA	NA	52.1%
24100	School Administration	Office of The Principal	\$433,689	\$597,667	\$743,237	\$771,077	77.8%	29.0%	3.7%
24900	School Administration	Other Support Services - School Admin.	\$1,829	\$86,693	\$99,320	\$103,308	5549.2%	19.2%	4.0%
<b>Student Instructional Support Total</b>			<b>\$733,984</b>	<b>\$968,997</b>	<b>\$1,073,514</b>	<b>\$1,141,874</b>	<b>55.6%</b>	<b>17.8%</b>	<b>6.4%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$17,900	\$17,816	\$16,471	\$16,740	-6.5%	-6.0%	1.6%
23120	General Administration	Board of Education - Service Area Assistants	\$50,021	\$0	\$0	\$0	-100.0%	NA	NA
23150	General Administration	Board of Education - Legal Services	\$22,289	\$4,867	\$3,763	\$2,176	-90.2%	-55.3%	-42.2%
23160	General Administration	Board of Education - Promotion Expenses	\$3,990	\$3,271	\$7,735	\$6,886	72.6%	110.5%	-11.0%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Ripley Com Sch Corp (6865)**

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
23190	General Administration	Board of Education - Other Governing Body Services	\$24,625	\$23,974	\$38,506	\$39,228	59.3%	63.6%	1.9%
23210	General Administration	Executive Administration - Office of The Superintendent	\$157,445	\$230,325	\$132,175	\$136,307	-13.4%	-40.8%	3.1%
23220	General Administration	Executive Administration - Community Relations	\$35	\$372	\$525	\$606	1631.3%	63.0%	15.4%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$3,505	\$1,059	\$5,760	\$150	-95.7%	-85.8%	-97.4%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$7,549	\$0	\$0	\$0	-100.0%	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$91,631	\$103,801	\$108,111	NA	18.0%	4.2%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$7,060	\$6,629	NA	NA	-6.1%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$57,777	\$65,862	\$66,846	NA	15.7%	1.5%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$453	\$12,402	\$4,349	\$2,040	350.3%	-83.6%	-53.1%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$45	\$103	\$63	NA	39.1%	-39.2%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$5,035	\$10,685	\$6,952	\$5,975	18.7%	-44.1%	-14.1%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$258	\$2,327	NA	NA	803.6%
25196	Central Services	Fiscal Services - Other - Cash Change	\$275	\$250	\$250	\$250	-9.1%	0.0%	0.0%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$3,407	\$35,688	\$40,952	NA	1102.0%	14.8%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$26,824	\$24,111	NA	NA	-10.1%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$203	\$0	\$0	\$0	-100.0%	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$692,548	\$981,495	\$1,019,819	\$1,004,367	45.0%	2.3%	-1.5%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$39,408	\$23,766	\$28,703	\$22,351	-43.3%	-6.0%	-22.1%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$129,695	\$137,681	\$133,983	\$143,683	10.8%	4.4%	7.2%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$312	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$159,874	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$27,900	\$34,710	NA	NA	24.4%
26700	Operation and Maintenance of Plant Services	Insurance	\$73,987	\$36,534	\$78,883	\$81,002	9.5%	121.7%	2.7%
27010	Student Transportation	Service Area Direction	\$34,812	\$50,022	\$51,403	\$52,788	51.6%	5.5%	2.7%
27100	Student Transportation	Vehicle Operation	\$146,083	\$206,248	\$300,125	\$395,377	170.7%	91.7%	31.7%
27200	Student Transportation	Monitoring Services	\$0	\$0	\$0	\$3,100	NA	NA	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$81,108	\$155,431	\$167,733	\$153,044	88.7%	-1.5%	-8.8%
27400	Student Transportation	Purchase of School Buses	\$119,527	\$75,167	\$745,269	\$62,228	-47.9%	-17.2%	-91.7%
27500	Student Transportation	Insurance on Buses	\$20,317	\$14,038	\$12,870	\$14,773	-27.3%	5.2%	14.8%
27700	Student Transportation	Contracted Transportation Services	\$374,277	\$352,754	\$199,788	\$0	-100.0%	-100.0%	-100.0%
27900	Student Transportation	Other Student Transportation Services	\$7,939	\$34,364	\$47,929	\$53,535	574.4%	55.8%	11.7%
27910	Student Transportation	Bus Driver Training	\$0	\$3,379	\$650	\$1,141	NA	-66.2%	75.4%
31100	Food Services Operations	Service Area Direction	\$19,808	\$0	\$0	\$0	-100.0%	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$205,350	\$352,891	\$366,759	\$368,520	79.5%	4.4%	0.5%
31400	Food Services Operations	Food Purchases	\$199,873	\$250,582	\$297,114	\$276,690	38.4%	10.4%	-6.9%
31900	Food Services Operations	Other Food Services	\$23,588	\$48,483	\$31,153	\$29,575	25.4%	-39.0%	-5.1%
<b>Overhead and Operational Total</b>			<b>\$2,621,829</b>	<b>\$3,180,715</b>	<b>\$3,966,161</b>	<b>\$3,156,281</b>	<b>20.4%</b>	<b>-0.8%</b>	<b>-20.4%</b>
<b>Non Operational</b>									
33400	Category not Specified	Athletic Coaches	\$86,503	\$127,164	\$124,109	\$130,237	50.6%	2.4%	4.9%
33990	Other Community Services	Other	\$15,190	\$18,556	\$866	\$690	-95.5%	-96.3%	-20.3%
41000	Category not Specified	Land Acquisition and Development	\$25,000	\$0	\$0	\$0	-100.0%	NA	NA
43000	Category not Specified	Professional Services	\$0	\$1,627	\$0	\$0	NA	-100.0%	NA
44000	Category not Specified	Educational Specifications Dev.	\$10,875	\$0	\$0	\$0	-100.0%	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$55,425	\$101,131	\$119,520	\$81,914	47.8%	-19.0%	-31.5%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$104,259	\$48,838	\$0	\$0	-100.0%	-100.0%	NA
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$37,783	\$16,774	\$3,532	\$0	-100.0%	-100.0%	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$550	\$220	\$14,015	\$10,447	1799.4%	4648.6%	-25.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$4,802	\$3,792	\$6,754	\$2,476	-48.4%	-34.7%	-63.3%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$31,102	\$9,303	\$150,940	\$77,657	149.7%	734.8%	-48.6%
53100	Lease Rental	Buildings-Principal	\$503,693	\$984,051	\$1,540,000	\$1,540,000	205.7%	56.5%	0.0%
53200	Lease Rental	Equipment-Principal	\$1,100	\$3,925	\$3,476	\$3,353	204.8%	-14.6%	-3.5%
60700	Category not Specified	Scholarships	\$0	\$0	\$500	\$500	NA	NA	0.0%
<b>Non Operational Total</b>			<b>\$876,282</b>	<b>\$1,315,380</b>	<b>\$1,963,712</b>	<b>\$1,847,274</b>	<b>110.8%</b>	<b>40.4%</b>	<b>-5.9%</b>

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Ripley Com Sch Corp (6865)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
<b>Prorated by Fund</b>									
26491 - SAA NA	PERF - 2007 Account Code	\$65,845	\$0	\$0	\$0	NA	NA	NA	
26491 - SIS NA	PERF - 2007 Account Code	\$9,659	\$0	\$0	\$0	NA	NA	NA	
26491 - O&O NA	PERF - 2007 Account Code	\$23,351	\$0	\$0	\$0	NA	NA	NA	
26491 - NO NA	PERF - 2007 Account Code	\$1,461	\$0	\$0	\$0	NA	NA	NA	
26492 - SAA NA	Social Security - 2007 Account Code	\$332,916	\$0	\$0	\$0	NA	NA	NA	
26492 - SIS NA	Social Security - 2007 Account Code	\$52,568	\$0	\$0	\$0	NA	NA	NA	
26492 - O&O NA	Social Security - 2007 Account Code	\$62,363	\$0	\$0	\$0	NA	NA	NA	
26492 - NO NA	Social Security - 2007 Account Code	\$7,791	\$0	\$0	\$0	NA	NA	NA	
26493 - SAA NA	Workman's Compensation - 2007 Account Code	\$30,290	\$0	\$0	\$0	NA	NA	NA	
26493 - SIS NA	Workman's Compensation - 2007 Account Code	\$5,110	\$0	\$0	\$0	NA	NA	NA	
26493 - O&O NA	Workman's Compensation - 2007 Account Code	\$4,916	\$0	\$0	\$0	NA	NA	NA	
26493 - NO NA	Workman's Compensation - 2007 Account Code	\$483	\$0	\$0	\$0	NA	NA	NA	
26494 - SAA NA	Group Insurance - 2007 Account Code	\$543,346	\$0	\$0	\$0	NA	NA	NA	
26494 - SIS NA	Group Insurance - 2007 Account Code	\$84,809	\$0	\$0	\$0	NA	NA	NA	
26494 - O&O NA	Group Insurance - 2007 Account Code	\$187,060	\$0	\$0	\$0	NA	NA	NA	
26494 - NO NA	Group Insurance - 2007 Account Code	\$12,129	\$0	\$0	\$0	NA	NA	NA	
26496 - SAA NA	Unemployment Compensation - 2007 Account Code	\$2,710	\$0	\$0	\$0	NA	NA	NA	
26496 - SIS NA	Unemployment Compensation - 2007 Account Code	\$458	\$0	\$0	\$0	NA	NA	NA	
26496 - O&O NA	Unemployment Compensation - 2007 Account Code	\$541	\$0	\$0	\$0	NA	NA	NA	
26496 - NO NA	Unemployment Compensation - 2007 Account Code	\$42	\$0	\$0	\$0	NA	NA	NA	
26498 - SAA NA	Severance / Early Retirement Pay - 2007 Account Code	\$37,134	\$0	\$0	\$0	NA	NA	NA	
26498 - SIS NA	Severance / Early Retirement Pay - 2007 Account Code	\$5,796	\$0	\$0	\$0	NA	NA	NA	
26498 - O&O NA	Severance / Early Retirement Pay - 2007 Account Code	\$7,610	\$0	\$0	\$0	NA	NA	NA	
26498 - NO NA	Severance / Early Retirement Pay - 2007 Account Code	\$859	\$0	\$0	\$0	NA	NA	NA	
<b>Prorated by Fund Total</b>		<b>\$1,479,248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	